



## UN Development Programme

### Paraguay - Asuncion

**Project:** 00056768  
**Project Title:** Entes Binacionales Hidroeléctricos  
**Start Year:** 2009  
**End Year:** 2015

**Implementing Partner:** UNDP DIRECT EXECUTION

**Responsible Parties:** PAR-GOBIERNO DEL PARAGUAY  
 UNDP

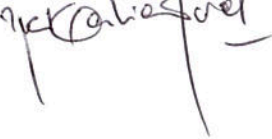
**Revision Type:** General Revision 5

**Project Description:**

Se realiza la revisión general con el fin de ajustar el presupuesto a los gastos entre líneas y actividades del proyecto 69690, sin afectar el monto total del presupuesto 2015 de fondos TRAC USD 25.000.-

**Budget (US\$) as of Last Revision on 22-December-2015**

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	25,000.00
GOBIERNO	30071 Programme cost sharing - GOV1	42,317.25
GOBIERNO	30072 Programme cost sharing - GOV2	24,073.15
<b>Total Budget ( 2015 and Beyond )</b>		91,390.40
<b>Total Utilization ( 2014 and Prior )</b>		607,219.43
<b>Project Total</b>		698,609.83
<b>Unprogrammed/Unfunded</b>		0.00

Agreed by: 

Agreed by:

Agreed by:

Agreed by:



## Annual Work Plan

Paraguay - Asuncion

Project: 00056768

Project Title: Entes Binacionales Hidroeléctricos

Year: 2015

Report Date: 22/12/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069690 Entes Binacionales	5 Gerencia & Administración	1/1/2010	31/12/2010	PAR-GOBIERNO DEL PARAGUA	30072	GOBIERNO	74500	Miscellaneous Expenses	1,046.10
					30071	GOBIERNO	74100	Professional Services	3,187.00
					30072	GOBIERNO	74100	Professional Services	1,813.00
					30071	GOBIERNO	75100	Facilities & Administration	475.12
					30071	GOBIERNO	74500	Miscellaneous Expenses	1,838.90
					30072	GOBIERNO	71300	Local Consultants	4,351.20
					30071	GOBIERNO	71300	Local Consultants	7,648.80
					30072	GOBIERNO	75100	Facilities & Administration	270.28
						UNDP	04000	Training, Workshops and Confer	0.00
						UNDP	04000	Local Consultants	16,267.00
						UNDP	04000	Audio Visual&Print Prod Costs	755.00
						UNDP	04000	Audio Visual&Print Prod Costs	1,461.00
						UNDP	04000	Local Consultants	5,099.20
						UNDP	04000	Local Consultants	2,900.80
						UNDP	04000	Facilities & Administration	203.97
	UNDP	04000	Facilities & Administration	116.03					
	UNDP	04000	Training, Workshops and Confer	1,813.00					
	UNDP	04000	Training, Workshops and Confer	3,187.00					
	UNDP	04000	Facilities & Administration	290.08					
	UNDP	04000	Local Consultants	5,439.00					
	UNDP	04000	Local Consultants	9,561.00					
	UNDP	04000	Facilities & Administration	509.92					
	UNDP	04000	Audio Visual&Print Prod Costs	821.00					
	UNDP	04000	Local Consultants	5,696.00					
	UNDP	04000	Training, Workshops and Confer	0.00					
	UNDP	04000	Facilities & Administration	407.94					
	UNDP	04000	Facilities & Administration	232.06					



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**Project:** 00056768 **Report Date:** 22/12/2015  
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Sist.Informac Integral p/Gest	9/2/2009	31/12/2015	PAR-GOBIERNO DEL PARAGUA	30071	GOBIERNO	71300	Local Consultants	10,198.40
				PAR-GOBIERNO DEL PARAGUA	30072	GOBIERNO	71300	Local Consultants	5,801.60
<b>TOTAL</b>									<b>91,390.40</b>
<b>GRAND TOTAL</b>									<b>91,390.40</b>